

NORTH CAROLINA

Department of Transportation



















Powell Bill Program

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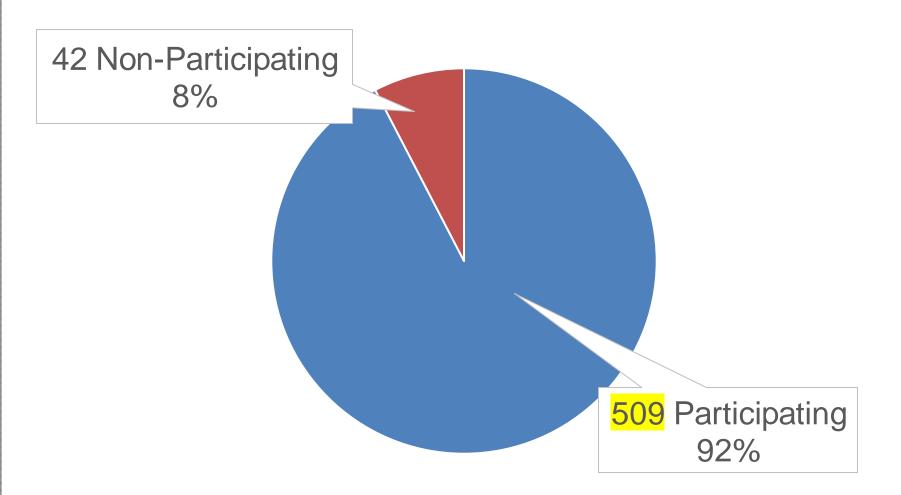


NCDOT BOARD OF TRANSPORTATION
FINANCE COMMITTEE
OCTOBER 6, 2021

History of the Powell Bill Program

- NC G.S. 136-41, Law passed in 1951
- The goal was to provide financial assistance to municipalities for municipally-maintained streets
- State Senator Junius K. Powell, an attorney & former Mayor of Whiteville, led the signatures on the bill, hence the name of the "Powell Bill" Program
- First Powell Bill funds were distributed in the Fall of 1951 (\$4.5 million among 386 participating municipalities)

2021 Participating Municipalities



Qualification Requirements

Incorporated After January 1, 2000

- Has conducted municipal elections required by charter/general law
- Levied at least 5¢ per \$100 valuation of all taxable property within corporate limits and has collected at least 50% of the ad valorem tax levied from the preceding fiscal year
- Provides at least 4 of these municipal services:

 - police protectionstreet maintenance
 - fire protectionstreet lighting
 - water distributionzoning
 - garbage and refuse collection or disposal
 - street construction, or right-of-way acquisition

Total Appropriation: FY 2015-2020

Fixed appropriation from the State Highway Fund:

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FY 2015-2016 - $147.5M
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FY 2016-2017 - \$147.5M

FY 2017-2018 - \$147.5M

FY 2019-2020 - \$147.5M

FY 2020-2021 - \$132.7M

FY 2021-2022 - ??

Allocation Formula – NCGS 136.41.1(a)

Population



75%

Certified Mileage





Total funds available is split 75/25, then each amount divided by total population or total mileage to obtain a rate per capita and per mile.

2021/2022 Powell Bill Appropriation

FY2021 Continuation Budget for October:

Total Powell Bill Funds available for **OCTOBER 2021**:

\$ 71,551,400.50*

(October 2021 Distribution):

Per Capita Rate	\$	9.06
Per Mile Rate:	\$ 7	60.08

(2021/2022 Estimated Distribution):

Per Capita Rate	\$	18.12
Per Mile Rate:	\$ <mark>1</mark>	<mark>,520.17</mark>



^{*} Based on \$143,102,801: The net allocation numbers were detailed on our final PB report on the web.

2020/2021 Powell Bill Appropriation

Adjust and Apply 2/3 for Municipalities (Population ≥ 400,000)



Remaining Funds for Municipalities

(Population < 400,000)

Follow allocation formula – NCGS 136-41.1(a)

Per Capita Rate: \$ 18.77

Per Mile Rate: \$ 1,418.98

2019/2020 Powell Bill Fund

Total FY 2019-20 Powell Bill Funds Available: \$147,544,576.01

Population (75%):

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$110,658,432.01 ÷ 5,718,347 people
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= \$19.35 per capita

Mileage (25%):

\$36,886,144.00 ÷ 23,186.62 miles

= \$1,590.84 per mile

Status of 2021/2022 Distribution

Distribution of \$71,596,812.17 only for October 2021 to 509 municipalities for 2021 has been completed.

Largest and Smallest Recipients

	Municipality	County	Population	Miles	Only October Appropriation
Largest	Charlotte	Mecklenburg	876,694	2,553.8	\$9,885,758.89
Smallest	Falkland	Pitt	47	0.05	\$463.92

Proposed Legislation

https://www.ncleg.gov/Sessions/2021/Bills/Senate/PDF/S105v6.pdf

2021 Appropriations Act

S105 – Edition 6, Last Action: 8/19/2021

Highway Fund	FY 2021-2022	FY 2022-2023
Aid to Municipalities		
Powell Bill	154,875,000	204,875,000

No Changes to Powell Bill Payment Schedule

Proposed budget has not passed – The 1st Powell Bill Allocation will be based on the Continuation Budget numbers as approved by NCDOT Fiscal = \$71,551,400.50, paid prior to October 1st

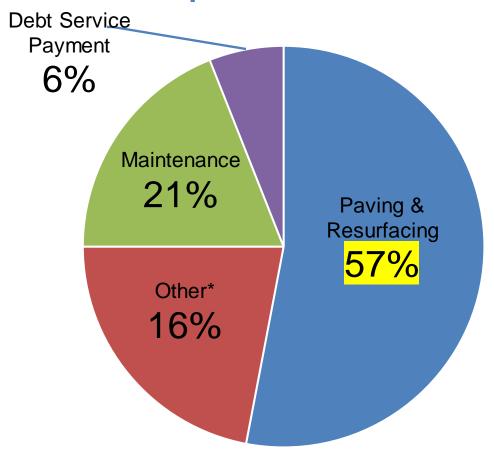
Eligible Activities

- □ *SL 2015-241, Section 29.17D.(b) requires Powell Bill funds to be used primarily for contract resurfacing.
- Maintaining, repairing, constructing, reconstructing or widening of any streets or bridges
- □ Planning, construction, and maintenance on streets, sidewalks, bikeways, and greenways such as:
 - Curb and gutter
 - Storm drainage
 - Patching
 - Resurfacing*
 - Widening
 - Snow removal
 - Sand and debris removal resulting from natural causes
 - Street sweeping
 - Purchase or rental of equipment

- ☐ Traffic Control such as:
 - Purchase and maintenance of traffic control devices
 - Traffic signs for proper traffic control
 - Speed bumps
 - Traffic paint for on-street parking or crosswalks
 - Traffic cones
- Municipal Street Bond Debt Service such as:
 - Current payment of principal or interest due on bonds outstanding issued exclusively for streets and sidewalks.

Powell Bill Expenditure Guidance

Expense Type	Sum of Amount	Sum of Percentage
Paving & Resurfacing	\$78,509,121.21	57.10%
Maintenance	\$28,580,915.52	20.79%
Debt Service Payment	\$8,008,130.98	5.82%
Drainage & Storm Sewer	\$4,012,040.60	2.92%
Sidewalks	\$3,942,567.91	2.87%
Maintenance as part of Paving Project	\$2,659,823.51	1.93%
New Equipment	\$2,461,244.98	1.79%
Traffic Control	\$2,460,732.74	1.79%
Engineering	\$2,172,190.12	1.58%
Snow & Ice Removal	\$1,270,902.82	0.92%
Bridge Construction and Repair	\$1,163,735.42	0.85%
Curb & Gutter	\$739,939.62	0.54%
New Construction	\$661,047.65	0.48%
Right of Way	\$527,039.14	0.38%
Greenways	\$234,822.77	0.17%
TIP (Transportation Improvement Project)	\$60,069.06	0.04%
Bikeways	\$21,127.65	0.02%
Grand Total	\$137,485,451.70	100.00%



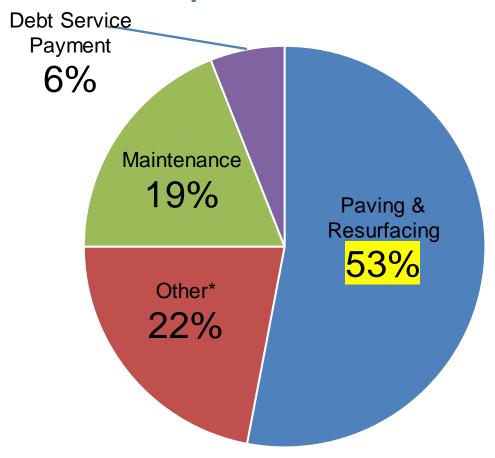
*Other:

- · Bridge Construction and Repair
- Curb & Gutter
- Drainage & Storm Sewer
- Engineering

- Greenways
- Maintenance as part of Paving Project
- New Construction
- New Equipment

- Sidewalks
- Snow & Ice Removal
- TIP (Transportation Improvement Project)
- Traffic Control

Expense Type	Sum of Amount	Sum of Percentage
Paving & Resurfacing	\$ 80,297,084.38	53%
Maintenance	\$ 28,926,044.53	19%
Debt Service Payment	\$ 8,379,648.87	6%
Maintenance as part of Paving Project	\$ 6,237,252.20	4%
New Equipment	\$ 4,918,625.62	3%
Drainage & Storm Sewer	\$ 4,601,658.06	3%
Sidewalks	\$ 4,348,776.93	3%
New Construction	\$ 3,668,967.57	2%
Traffic Control	\$ 3,104,358.31	2%
Bridge Construction and Repair	\$ 2,740,844.82	2%
Engineering	\$ 1,881,974.38	1%
Curb & Gutter	\$ 827,600.72	1%
Snow & Ice Removal	\$ 662,142.72	0%
Right of Way	\$ 324,509.54	0%
Greenways	\$ 245,293.60	0%
TIP (Transportation Improvement Project)	\$ 240,273.91	0%
Bikeways	\$ 123,022.84	0%
Grand Total	\$ 151,528,079.00	100%



*Other:

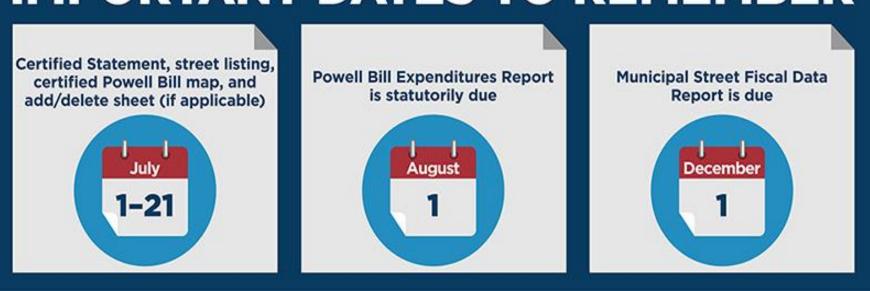
- Bridge Construction and Repair
- Curb & Gutter
- Drainage & Storm Sewer
- Engineering

- Greenways
- Maintenance as part of Paving Project
- New Construction
- New Equipment

- Sidewalks
- Snow & Ice Removal
- TIP (Transportation Improvement Project)
- Traffic Control

Street Aid to Municipalities Requirements and Dates

IMPORTANT DATES TO REMEMBER



Board of Transportation - Item P

- Street changes within the corporate limits of a participating municipality that involve the <u>State</u> <u>Highway System</u> must be approved by the Board of Transportation
- Changes must be approved by Board prior to July 1st to be in affect for the following Powell Bill year
- Contact your local Division Engineer for assistance

Sample Item P

Item P Page 1

Total Miles = 0.52

NCDOT October 2021 Board of Transportation Agenda Municipal Street System Changes for Powell Bill Program

Deletion from the State Highway System

Division	County	Municipality	Road	Termini	Length
9	FORSYTH	Kemersville	SR 2635; Clayton Forest Road	From NC 66 to end of maintenance	0.20
	File Name:	FORSYTH_2021_10_M001			
10	MECKLENBURG	Charlotte	SR 1674; Sears Road	From US 29/74 (Wilkinson Boulevard) to end of maintenance	0.32
	File Name:	MECKLENBURG_2021_10_M001			

Additions to the State Highway System

Division	County	Municipality	Road	Termini	Length
4	EDGECOMBE	Tarboro	Commerce Center Drive	From NC 122 (McNair Road) eastward for 0.13 miles	0.13
	File Name:	EDGECOMBE_2021_10_M001			
				Total Miles =	0.13

Contact Details

Email: NCDOT_PowellBill@ncdot.gov

Website: https://connect.ncdot.gov/municipalities/State-Street-Aid/

Staff:

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